

## **APPENDIX G.1**

### **INDICATIVE COST ESTIMATE TO IMPLEMENT THE SOURCE MANGEMENT STRATEGY**

Office	Functional area	Action	Unit	No. required	Unit cost (R mill)	Total cost (R mill)
National Office	Situational analysis	Prepare baseline studies on sources of pollution and source management	No.	9	2.00	18.00
	Best Practice	Prioritise Best Practice	No.	1	2.00	2.00
		Develop Best Practice documents	No.	28	1.00	28.00
	Water Use Authorisation	Develop Management information system	No.	1	4.00	4.00
	Memorandum of Agreements (MoU)	Draft and sign MoU's	No.	4	1.50	6.00
	Enforcement	Prepare guidance documents	No.	4	1.00	4.00
	Sub-Total: National Office					
Regional office	Authorisation	Develop and implement water use authorisation systems	Region	9	Ongoing operational cost	
	Source Classification	Identify and classify sources	Region	9	1.50	13.50
	Source Management Plan	Develop SMP	Region	9	2.0	18.00
	General Authorisations	Develop general authorisations	Region	9	0.50	4.50
	Enforcement	Develop and implement monitoring and compliance assessment systems	Region	9	Ongoing operational cost	
	Sub-Total: Regional Office					
OVERALL INDICATIVE TOTAL						98.00

**APPENDIX G.2**

**OVERALL PROGRAMME**