

APPENDIX G.1

INDICATIVE COST ESTIMATE TO IMPLEMENT THE SOURCE MANGEMENT STRATEGY

Office	Functional area	Action	Unit	No. required	Unit cost (R mill)	Total cost (R mill)
National Office	Situational analysis	Prepare baseline studies on sources of pollution and source management	No.	9	2.00	18.00
	Best Practice	Prioritise Best Practice	No.	1	2.00	2.00
		Develop Best Practice documents	No.	28	1.00	28.00
	Water Use Authorisation	Develop Management information system	No.	1	4.00	4.00
	Memorandum of Agreements (MoU)	Draft and sign MoU's	No.	4	1.50	6.00
	Enforcement	Prepare guidance documents	No.	4	1.00	4.00
Sub-Total: National Office						62.00
Regional office	Authorisation	Develop and implement water use authorisation systems	Region	9	Ongoing operational cost	
	Source Classification	Identify and classify sources	Region	9	1.50	13.50
	Source Management Plan	Develop SMP	Region	9	2.0	18.00
	General Authorisations	Develop general authorisations	Region	9	0.50	4.50
	Enforcement	Develop and implement monitoring and compliance assessment systems	Region	9	Ongoing operational cost	
Sub-Total: Regional Office						36.00
OVERALL INDICATIVE TOTAL						98.00

APPENDIX G.2
OVERALL PROGRAMME